

## 10 - Capitol Complex M&R Unfunded Projects - FY16 - BOA

Saturday, January 09, 2016  
5:52 PM

UNFUNDED OR DEFERRED CCMR PROJECTS				
Building Name	Project Name	Amount	Priority	status
OCI	parking lot maintenance: Brosz study for two options: repair, replace. Repair cost est. shown. Reconstruction est. \$1,400,000.	\$665,000	1	study complete
Cultural Heritage Center	replace cooling tower	\$100,000	2	unfunded/future
Knapp	replace underground cooling tower sump	\$50,000	3	unfunded/future
Foss	Replace chiller (study option to connect to central chiller)	\$350,000	4	unfunded/future
Capitol	replace tile on south portico	\$10,000	5	unfunded/future
Capitol	tuck point and wash exterior	\$100,000	6	unfunded/future
Cultural Heritage Center	upgrade ventilation and exhaust systems / RCx/BAS	\$200,000	7	unfunded/future
Capitol	update 3 year building movement and crack survey update	\$15,000	8	unfunded/future
Cultural Heritage Center	vertical movement survey update	\$12,000	9	unfunded/future
Becker-Hansen	A wing foundation waterproofing	\$200,000	10	unfunded/future
Cultural Heritage Center	interior door frame and hardware repairs	\$20,000	11	unfunded/future
Health Lab	replace existing Phoenix lab air controls (DOH budget: \$500k) - study in progress	\$0	12	unfunded/future
Knapp	upgrade and update restrooms for ADA	\$200,000	13	unfunded/future
Public Safety Building	re-build retaining wall and expand parking lot	\$150,000	14	unfunded/future
Gulch	improve sidewalks and landscape, update markers	\$75,000	15	unfunded/future
Gulch	replace wiring for post lighting	\$80,000	16	unfunded/future
Health Lab	expand parking lot (6000 sq.ft. for approx. 25 cars)	\$350,000	17	unfunded/future
Soldiers and Sailors	install elevator	\$325,000	18	unfunded/future
Health Admin	install elevator	\$325,000	19	unfunded/future
Trades Shop	install fire alarm system	\$75,000	20	unfunded/future
Risk Management	install fire alarm system	\$80,000	21	unfunded/future
Knapp	install emergency generator	\$800,000	22	unfunded/future
BOA Building	install fire alarm system	\$70,000	23	unfunded/future
Cultural Heritage Center	LEED EB certification	\$115,000	24	unfunded/future
BOA Building	electrical upgrade	\$25,000	25	unfunded/future
Cultural Heritage Center	mazzanine for Collections Storage and Archives Storage	\$1,250,000	26	unfunded/future
WWII memorial	flaming fountain study	\$0	27	unfunded/future
Gulch	Health lab pond dredging (budget) - In SWMR budget	\$0	28	unfunded/future
				unfunded
				\$5,442,000